

TOWNSHIP OF SOUTH STORMONT
Municipal Act 2001
Performance Measures

Service Areas	2009	2008	Percentage Increase/ Decrease	2007
GENERAL GOVERNMENT				
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	9.7%	11.2%	-13.4%	12.1%
Total costs for governance and corporate management as a percentage of total municipal operating costs.	7.2%	N/A	N/A	N/A
FIRE SERVICES				
Operating costs for fire services per \$1,000 of assessment.	\$ 0.58	\$ 0.47	23.4%	\$ 0.48
Total costs for fire services per \$1,000 of assessment.	\$ 0.77	N/A	N/A	N/A
Number of residential fire related civilian injuries per 1,000 persons.	0.000	N/A	N/A	N/A
Number of residential fire related civilian injuries averages over 5 years per 1,000 persons.	0.000	N/A	N/A	N/A
Number of residential fire related civilian fatalities per 1,000 persons.	0.000	N/A	N/A	N/A
Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons.	0.080	N/A	N/A	N/A
Number of residential structural fires per 1,000 households.	0.203	N/A	N/A	N/A

Service Areas	2009	2008	Percentage Increase/ Decrease	2007
TRANSPORTATION				
Operating costs for paved (hard top) roads per lane kilometre.	\$ 1,740.65	\$ 1,116.22	55.9%	\$ 1,093.71
Total costs for paved (hard top) roads per lane kilometre.	\$ 2,839.37	N/A	N/A	N/A
Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 3,242.38	\$ 3,159.44	2.6%	\$ 2,811.78
Total costs for unpaved (loose top) roads per lane kilometre.	\$ 5,289.01	N/A	N/A	N/A
Operating costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.	\$ 544.62	\$ 836.15	-34.9%	\$ 524.37
Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.	\$ 544.62	N/A	N/A	N/A
Percentage of paved lane kilometres where the condition is rated as good to very good.	95.3%	93.4%	2.0%	87.0%
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%	0.0%	100.0%
WASTEWATER				
Operating costs for the collection/ conveyance of wastewater per kilometre of wastewater main.	\$ 22,798.86	\$ 9,907.12	130.1%	\$ 9,259.62
Total costs for the collection/ conveyance of wastewater per kilometre of wastewater main.	\$ 35,649.34	N/A	N/A	N/A
Operating costs for the treatment and disposal of wastewater per megalitre.	N/A	\$ 232.34	N/A	\$ 284.56
Operating costs for the collection/ conveyance of treatment and disposal of wastewater per megalitre.	N/A	\$ 464.69	N/A	\$ 569.12
Number of wastewater main backups per 100 kilometre of wastewater main in a year.	14.000	12.000	16.7%	8.000
Percentage of wastewater estimated to have bypassed treatment.	0%	0%	0%	0%

Service Areas	2009	2008	Percentage Increase/ Decrease	2007
WATER				
Operating costs for the treatment of drinking water per megalitre.	N/A	\$ 234.92	N/A	\$ 238.62
Operating costs for the distribution/ transmission of drinking water per kilometre of water distribution/ transmission pipe.	\$ 8,568.47	\$ 4,023.03	112.9%	\$ 4,184.00
Total costs for the distribution/ transmission of drinking water per kilometre of water distribution/ transmission pipe.	\$ 17,208.28	N/A	N/A	N/A
Operating costs for the treatment and distribution/transmission of drinking water per megalitre.	N/A	\$ 464.84	N/A	\$ 477.24
Weighted number of days a boil water advisory, issued by the Medical Officer of Health, applicable to a municipal waer supply, was in effect.	0.00	0.00	N/A	0.00
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	5.2632	11.3636	-53.7%	11.3636
SOLID WASTE				
Operating costs for garbage collection per household.	\$ 19.15	\$ 42.23	-54.7%	\$ 36.37
Total costs for garbage collection per household.	\$ 22.63	N/A	N/A	N/A
Operating costs for garbage disposal per household.	\$ 76.64	\$ 51.62	48.5%	\$ 47.02
Total costs for garbage disposal per household.	\$ 82.36	N/A	N/A	N/A
Operating costs for solid waste diversion per household.	\$ 23.72	\$ 29.86	-20.6%	\$ 45.22
Total costs for solid waste diversion (recycling) per household.	\$ 31.17	N/A	N/A	N/A
Average operating costs for solid waste management (collection, disposal and diversion) per household.	\$ 119.51	\$ 123.71	-3.4%	\$ 128.61
Average total costs for solid waste management (collection, disposal and diversion) per household.	\$ 136.16	N/A	N/A	N/A
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	18.086	42.268	-57.20%	64.621

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Percentage of solid waste diverted for recycling.	25.1%	23.4%	7.3%	21.6%

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PARKS AND RECREATION				
Operating costs for parks per person.	\$ 30.16	\$ 23.89	26.2%	\$ 24.36
Total costs for parks per person.	\$ 35.44	N/A	N/A	N/A
Operating costs for recreation programs per person.	\$ 19.87	\$ 11.85	67.70%	\$ 12.53
Total costs for recreation programs per person.	\$ 19.87	N/A	N/A	N/A
Operating costs for recreation facilities per person.	\$ 33.73	\$ 29.85	13.0%	\$ 32.50
Total costs for recreation facilities per person.	\$ 40.00	N/A	N/A	N/A
Operating costs for recreation programs and recreation facilities per person.	\$ 53.60	\$ 41.71	28.5%	\$ 45.03
Total costs for recreation programs and recreation facilities per person.	\$ 59.87	N/A	N/A	N/A
Operating costs for parks, recreation programs and recreation facilities per person.	\$ 83.76	\$ 65.60	27.7%	\$ 69.39
Total costs for parks, recreation programs and recreation facilities per person.	\$ 95.30	N/A	N/A	N/A
Total kilometres of trails per 1,000 persons.	1.434	1.438	-0.3%	1.438
Hectares of open space per 1,000 persons.	2.470	2.476	-0.2%	2.476
Total participant hours for recreation programs per 1,000 persons.	276.928	255.351	8.5%	510.224
Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	185.389	185.863	-0.3%	185.863
Square metres of outdoor recreation facilities per 1,000 persons (municipally owned).	N/A	4672.284	N/A	4,672.28

Service Areas	2009	2008	Percentage Increase/ Decrease	2007
LAND USE PLANNING				
Percentage of residential units located within settlement areas.	55.6%	66.7%	-16.6%	60.0%
Percentage of land designated for agricultural purposes which was not redesignated for other uses during the reporting year	100%	100%	0.0%	100%
Percentage of land designated for agricultural purposes which was not redesignated for other uses relative to the base year of 2000.	100.7%	100.7%	0.0%	100%
Number of hectares of land originally designated for agricultural purposes which was redesignated for other uses since January 1, 2000.	-129	-129	0.0%	-129
Percentage increase (decrease) in the size of the settlement area relative to January 1, 2004.	0.00%	0.00%	0.0%	0.00%